

# **FY 1996 Profile of State OAA Programs: Delaware**

<b>Part A. Population Data:</b>	Value
Total Resident Population 1996	724,842
Persons 60+ 1996	120,455
As a % of All Ages	16.6%
Persons 60-64	27,941
Persons 65-74	53,726
Persons 75-84	30,028
Persons 85+	8,760
# Women/100 Men Age 60+	132
Persons 60+ 1990	111,361
Minority Persons 60+ *	13,873
Minority Persons 60+ As a % of All Persons 60+	12.5%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+ *	10.9%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+ *	0.5%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+ *	0.3%
Hispanic Persons 60+ As a % of all Persons 60+ *	0.7%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations As a % of All Persons 60+ (Civilian Non-Institutionalized) *	16,779
Persons 60+ Below Poverty Level As a % of All Persons 60+ *	10,059
Minority Persons Below Poverty Level As a % of All Minority Persons 60+ *	3,400
Women 60+ Below Poverty Level As a % of All Women 60+ *	7,268
Persons 60+ Living in Rural Areas As a % of All Persons 60+ *	24,624
Persons 60+ Living in Nursing Homes, and Other Institutions As a % of All Persons 60+ *	4,555
As a % of All Persons 60+ *	4.1%
* denotes Fiscal Year 1990 data was used for this item.	

<b>Part B. Long Term Care Ombudsman Program:</b>	
# of Designated Local Ombudsman Entities	1
# of Paid Staff FTEs (state/local)	5.00
# of Certified Volunteers (state/local)	0.00
Number of Cases Closed	2,335
Number of Complaints (for cases closed)	2,506
Total Program Funding	\$295,398

<b>Part C. Title VI Grants In State:</b>	
No. of Title VI Grantees	0
Total Allotments	\$0

<b>Part D. Title III Clients:</b>	Value
Total Clients	20,560
Total Registered Services Clients	0
Total Minority Clients	4,563
As a % of All Clients	22.2%
African American Non Hispanic Clients As a % of Total Clients	19.9%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.5%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	1.0%
Hispanic Clients As a % of Total Clients	0.9%
Clients Below Poverty Level	6,788
As a % of Total Clients	33.0%
Minority Clients Below Poverty Level	2,433
As a % of All Minority Clients	53.3%
Rural Clients	8,610
As a % of Total Clients	41.9%

<b>Part E. Focal Points/Senior Centers:</b>	
Total Focal Points	0
Focal Point Which Are Senior Centers	0
Total Senior Centers	50
Total Senior Centers Receiving OAA \$	0

**Comments:**

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**Part F. Service Profile:**

Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	368	56,783	\$376,056	\$835,680	45.00%	5	-	-	\$36,647
Homemaker	187	17,646	\$158,114	\$405,421	39.00%	3	-	-	\$28,307
Chore	-	-	-	-	-	-	-	-	-
Home Delivered Meals	3,380	496,898	\$754,596	\$2,039,449	37.00%	5	-	-	\$365,801
Adult Day Care/Health	249	23,508	\$429,915	\$955,367	45.00%	5	-	-	\$74,012
Case Management	4,102	34,867	\$452,972	\$452,972	100.00%	1	-	-	-
Congregate Meals	11,282	458,706	\$874,038	\$2,081,043	42.00%	4	-	-	\$583,666
Nutrition Counseling	1,360	1,360	\$13,600	\$13,600	100.00%	5	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		8,503	\$18,586	\$68,837	27.00%	2	-	-	\$5,861
Legal Assistance		2,649	\$71,758	\$152,677	47.00%	1	-	-	\$535
Nutrition Education		215	\$2,150	\$2,150	100.00%	5	-	-	-
Information and Assistance		2,862	\$13,709	\$13,709	100.00%	1	-	-	-
Outreach		1,387	\$22,362	\$44,724	50.00%	1	-	-	-
Other			\$76,144	\$76,144	100.00%				-
Total			\$3,264,000	\$7,141,771					\$1,094,829
Unduplicated Count						14	-		

**Part G. State Unit Staffing:**

	Total	Minority	Title III
Agency Executive/Management Staff	5.00	-	-
Other Paid Prof Staff - Planning	3.00	-	-
Other Paid Prof Staff - Development	2.00	-	-
Other Paid Prof Staff - Administration	12.00	2.00	3.50
Other Paid Prof Staff - Service Delivery	16.40	2.00	4.20
Other Paid Prof Staff - Access/Care Coord	48.00	7.00	9.00
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	6.00	-	1.75
Volunteers	-	-	-
Total SUA Staff	92.40	11.00	18.50

**Part I. Transfer Between Title III, Parts B and C:**

Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$1,455,624	\$1,857,639	\$526,695
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$252,120		\$148,828
Part C2:	\$0	\$0	
Net Transfer \$	\$252,120	(\$400,948)	\$148,828
Net % Change	17.32%	-21.58%	28.26%
Final Allotment	\$1,707,744	\$1,456,691	\$675,523
After Transfers			

**Part H. AAA Staff (Total State):**

	Total	Minority	Title III
Agency Executive/Management Staff	-	-	-
Other Paid Prof Staff - Planning	-	-	-
Other Paid Prof Staff - Development	-	-	-
Other Paid Prof Staff - Administration	-	-	-
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	-	-	-
Volunteers	-	-	-
Total AAA Staff	-	-	-

Number of AAAs in State	-		
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**Part K. Title VII Expenditures:**

Chapter 2: Ombudsman Program	\$22,245
Chapter 3: Elder Abuse	\$21,866
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

**Comments:**